



RESOLUTION NO: 2026-1

RESOLUTION TO AUGMENT THE 2025-2026 BUDGET OF CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT.

WHEREAS, total resources of the GENERAL FUND of the Central Lyon County Fire Protection District were augmented to be \$ 4,497,692 on May 29, 2026; and

WHEREAS, the total available resources are now determined to be \$ 18,768,027

WHEREAS, said additional unanticipated resources are as follows:

<u>Mutual Aid – Assistance for Hire</u>	<u>\$ 3,000,000</u>
<u>Lyon County Grant</u>	<u>\$ 10,331</u>
<u>Ground Emergency Medical Transport</u>	<u>\$ 82,000</u>
<u>Federal Grant (FEMA WUI)</u>	<u>\$ 237,889</u>
<u>Opioid Settlement Revenue</u>	<u>\$ 3,700</u>
<u>Investment Income</u>	<u>\$ 9,000</u>
<u>Fire/Safety Plan Review</u>	<u>\$ 100,000</u>
<u>Miscellaneous</u>	<u>\$ 32,300</u>
<u>Actual FY 2026 Beginning Fund Balance</u>	<u>\$ 1,022,472</u>
Total	\$ <u>4,497,692</u>

WHEREAS, there is a need to apply these additional revenues in the General Fund.

Now, therefore, it is hereby RESOLVED, that Central Lyon County Fire Protection District shall augment its 2025-2026 budget by appropriating \$4,497,692 for use in the General Fund thereby increasing its appropriations from \$14,270,335 to \$18,768,027. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Central Lyon County Fire Protection District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED on the 11th of June 2026.

Passed/Approved: _____
Signature of Chuck Ritter Printed Name
Chair - Central Lyon County Fire Board of Directors

VOTE ON PASSAGE: ___ Yea ___ Nay ___ Abstain

ATTEST: _____
Name of Central Lyon County Fire Board Member

I, Staci Loncar, Secretary to the board, do hereby certify that the foregoing Resolution No. 2026-1 was voted upon and approved by a majority vote of the Board, on the 11th day of June 2026; and I further certify the compliance with the Codified Resolution and the laws of the Board.

Required certification & seal in this area

Board Secretary

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Taxes			
Ad Valorem Property Tax	9,045,858		9,045,858
Intergovernmental Revenues			
Consolidated Government Services Tax	827,407		827,407
FEMA WUI Grant		237,889	237,889
Lyon County Grant		10,331	10,331
GEMT	650,000	82,000	732,000
Opioid Settlement Revenue		3,700	3,700
Subtotal	1,477,407	333,920	1,811,327
Charges for Service			
Fire/Safety Plan Review	250,000	100,000	350,000
Fire Recovery Collections	25,000		25,000
NV Energy	1,222,069		1,222,069
Intergovernmental Assistance for Hire	-	3,000,000	3,000,000
Burn Permits	-		
Subtotal	1,497,069	3,100,000	4,597,069
Other Revenues			
Investment Income	1	9,000	
Donations	-		
Miscellaneous	-	32,300	32,300
Subtotal	1	41,300	41,301
Other Financing Sources			
Operating Transfers In	-		
Other	-		
Subtotal	-		
Sub Total Revenue All Sources	12,020,335	3,475,220	15,495,555
Beginning Fund Balance			
Prior Period Adjustments			
Residential Equity Transfers	-		
Total Beginning Fund Balance	2,250,000	1,022,472	3,272,472
Total Available Resources	14,270,335	4,497,692	18,768,027

Central Lyon County Fire Protection District
Schedule B - General Fund
REVISED REVENUE SCHEDULE

