



LYON FIRE

Nevada Department of Taxation
3850 Arrowhead Dr.
Carson City, NV 89706-7937

Central Lyon County Fire Protection District herewith submits the **(FINAL)** budget for the fiscal year ending June 30, 2027

This budget contains 1 fund, including Debt Service, requiring property tax revenues totaling \$ **9,761,758**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ **17,190,937** and 1 proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Amber Law
(Print Name)
Business Manager/HR Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: *Amber Law*

Dated: 5.12.2026

Phone: 775-246-6209

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Tentative Budget: must be held on the second Thursday of April
Final Budget: must be held between May 19, 2026 to May 31, 2026

Date and Time: **5/28/2026 6:00pm**

Publication Date: **18-May-26**

Place: Central Lyon County Fire Protection District Office
246 Dayton Valley Rd. Suite 106 Dayton, NV 89403

Central Lyon County Fire Protection District
 Budget for FY Ending June 30, 2027
 Table of Contents

Page #	Schedule	Description
1	1	Transmittal Letter
2	TOC	Table of Contents
3	S-2	Statistical Data
4	S-3	Property Tax Rate & Revenue Reconciliation
5	A	Estimated Revenues & Other Resources
6	A-1	Estimated Expenditures & Other Financing Uses
7	A-2	Proprietary & Nonexpendable Trust Funds
8	B-8	General Fund Revenue
9	B-10-PS	General Fund Expenditures- Public Safety
10	B-10-DS	General Fund Expenditures- Debt Services
11	B-11	General Fund Expenditures Summary
12	14- RSF	Revenue Stabilization Fund
13	14- EM FUND	Emergency Fund
14	14- OPEB FUND	OPEB Fund
15	14- ACQUISITION	Acquisition Fund
16	14- LL FUND	Leave Liability Fund
17	14- CP FUND	Community Partnership Fund
18	F-1	Ambulance Enterprise Fund Revenues, Expenses & Net Position
19	F-2	Ambulance Enterprise Fund Statement of Cash Flows
20	C-1	Indebtedness
21	T	Transfer Reconciliation (out)
22	T2	Transfer Reconciliation (In)
23	31	Schedule of Existing Contracts
24	32	Schedule of Privatization Contracts

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government	5	5	6
Judicial			
Public Safety	64	65	58
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	69	70	64
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	69	70	64

POPULATION (AS OF JULY 1)	33350	34000	35099
SOURCE OF POPULATION ESTIMATE*	Lyon County Comptroller	Final Projection Database	Final Projection Database
Assessed Valuation (Secured and Unsecured Only)	1,429,357,335	1,457,738,319	1,512,074,235
Net Proceeds of Mines	1,286,799	535,997	981,704
TOTAL ASSESSED VALUE	1,430,644,134	1,458,274,316	1,513,055,939
TAX RATE			
General Fund	0.8638	0.8671	0.9338
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund	0.07	0.07	0
Other			
TOTAL TAX RATE	0.9338	0.9371	0.9338

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

FISCAL YEAR Fire 2026-2027

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.5813	1,512,074,235	8,789,688	0.5813	8,789,688	2,712,894	6,076,794
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.5813	981,704			XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.30	1,513,055,940	4,539,168	0.30	4,539,168	1,403,027.82	3,136,140
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.0525	1,513,055,940	794,320	0.0525	794,320	245,495	548,825
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0525		794,320	0.0525		245,495	
M. SUBTOTAL A, C, L	0.9338	3,025,130,175	14,123,175	0.9338	14,123,175	4,361,417	9,761,758
N. Debt							
O. TOTAL M, N & J	0.9338	3,025,130,175	14,123,175	0.9338	14,123,175	4,361,417	9,761,758

(Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for

Central Lyon County Fire Protection District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General Fund	4,152,386	973,770	9,761,758	0.9338	4,091,060	-	-	18,978,974
General Fund (Ambulance)	-	-	-	0.07	-	-	-	-
Acquisition Fund	484,459	-	-	-	-	-	350,000	834,459
Emergency Fund	158,699	-	-	-	-	-	20,000	178,699
Retirement (OPEB) Fund	442,952	-	-	-	-	-	50,000	492,952
Leave Liability Fund	40,000	-	-	-	-	-	20,000	60,000
Community Partnership	-	-	-	-	-	-	-	-
Revenue Stabilization Fund	-	-	-	-	-	-	300,000	300,000
DEBT SERVICE	-	-	-	-	-	-	-	-
Subtotal Governmental Fund Types, Expendable Trust Funds	5,278,496	973,770	9,761,758	1.0038	4,091,060	-	740,000	20,845,084
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	-			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	973,770	9,761,758	1.0038	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

14887914.45

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for Central Lyon County Fire Protection District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General Fund	6,354,170	6,284,230	3,748,037	-	-	740,000	2,152,537	19,278,974
Acquisition Fund				804,000			30,459	834,459
Emergency Fund							178,699	178,699
Retirement (OPEB) Fund		500					492,452	492,952
Leave Liability Fund							60,000	60,000
Community Partnership							-	-
Revenue Stabilization Fund							300,000	300,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	6,354,170	6,284,730	3,748,037	804,000	-	740,000	3,214,147	21,145,084

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Per Taxation, this amount should be reflected on the Sch 1 for total expenditures.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Ad Valorem Property Tax	7,887,342	9,045,858	9,761,758	9,761,758
Intergovernmental Revenues				
Consolidated Government Services Tax	690,458	827,407	973,770	973,770
Fresh Start Urban Fuels Grant	125,552	-	-	-
TC Energy Grant	10,000	-	-	-
Lyon County Grant	29,519	-	-	-
GEMT	938,433	550,000	-	-
WUI Grant	133,143	-	-	-
Forestry Grant	7,500	-	-	-
Subtotal	1,934,605	1,377,407	973,770	973,770
Charges for Service				
Fire/Safety Plan Review	255,261	250,000	200,000	200,000
Fire Recovery Collections	47,036	25,000	25,000	25,000
Ambulance Fees	-	-	2,809,858	2,809,858
Ambulance Subscription Fees	-	-	70,000	70,000
NV Energy	1,432,962	1,222,069	975,000	975,000
Intergovernmental Assistance for Hire	2,529,511	-	1	1
Burn Permits	175	-	1	1
CPR Fees	-	-	500	500
Subtotal	4,264,945	1,497,069	4,080,360	4,080,360
Other Revenues				
Investment Income	5,261	1	3,500	3,500
Miscellaneous	9,203	-	-	-
Opioid Settlement Revenue	-	-	7,200	7,200
Subtotal	14,464	1	10,700	10,700
Other Financing Sources				
Operating Transfers In	-	2,444,332	-	-
Other	-	-	-	-
Subtotal	-	2,444,332	-	-
Sub Total Revenue All Sources	14,101,356	14,364,667	14,826,588	14,826,588
Beginning Fund Balance				
Prior Period Adjustments	-	-	-	-
Residential Equity Transfers	-	-	-	-
General Fund Beginning Fund Balance	-	-	1,807,325	1,807,325
*EMS Beginning Fund Balance	-	-	2,345,061	2,345,061
Total Beginning Fund Balance	1,714,803	2,690,321	4,152,386	4,152,386
Total Available Resources	15,816,159	17,054,988	18,978,974	18,978,974

*Please note, the EMS Proprietary Fund was approved to merge into the General Fund Budget in FY 26/27.

Central Lyon County Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			300,000	300,000
BEGINNING FUND BALANCE		-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE		-	-	-
TOTAL RESOURCES	-	-	300,000	300,000
EXPENDITURES				
Subtotal				
OTHER USES				
Stabilization (not to exceed 10% of total expenditures minus transfers)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	300,000	300,000
TOTAL COMMITMENTS & FUND BALANCE	-	-	300,000	300,000

Central Lyon County Fire Protection District
(Local Government)

FUND _____ REVENUE STABILIZATION FUND _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	10,000	10,000	20,000	20,000
BEGINNING FUND BALANCE	138,699	148,699	158,699	158,699
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	138,699	148,699	158,699	158,699
TOTAL RESOURCES	148,699	158,699	178,699	178,699
EXPENDITURES				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	148,699	158,699	178,699	178,699
TOTAL COMMITMENTS & FUND BALANCE	148,699	158,699	178,699	178,699

Central Lyon County Fire Protection District
(Local Government)

FUND _____ EMERGENCY FUND _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Misc. Revenue	10,000	-	-	
		-	-	
		-	-	
		-	-	
		-	-	
		-	-	
Subtotal	10,000	-	-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	-	350,000	350,000
Sale of Asset	-	-	-	-
Proceeds from Insurance	200,000	-		
BEGINNING FUND BALANCE	500,000	484,459	484,459	484,459
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	102,634	484,459	484,459	484,459
TOTAL RESOURCES	612,634	484,459	834,459	834,459
EXPENDITURES				
Capital Outlay- Equipment	-	-		
Capital Outlay- Vehicles	128,175	-	804,000	804,000
Capital Outlay- Buildings	-	-		
Subtotal	128,175	-	804,000	804,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	484,459	484,459	30,459	30,459
TOTAL COMMITMENTS & FUND BALANCE	612,634	484,459	30,459	30,459

Central Lyon County Fire Protection District
(Local Government)

FUND _____ ACQUISITION FUND _____

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	10,000	10,000	20,000	20,000
BEGINNING FUND BALANCE	20,000	30,000	20,000	20,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,000	30,000	40,000	40,000
TOTAL RESOURCES	30,000	40,000	60,000	60,000
EXPENDITURES				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	30,000	40,000	60,000	60,000
TOTAL COMMITMENTS & FUND BALANCE	30,000	40,000	60,000	60,000

Central Lyon County Fire Protection District
(Local Government)

FUND _____ LEAVE LIABILITY FUND _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

Central Lyon County Fire Protection District
(Local Government)

FUND _____ COMMUNITY PARTNERSHIP FUND _____

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Ambulance Fees for Service	6,932,353	7,000,000	-	-
Subscription (Frontier Saver)	39,825	72,737	-	-
GEMT	-	-	-	-
Total Operating Revenue	6,972,178	7,072,737	-	-
OPERATING EXPENSE				
Salary and Wages	1,583,691	1,352,338	-	-
Employee Benefits	1,142,089	933,211	-	-
Services and Supplies	219,719	695,149	-	-
Contractual Allowances	3,166,915	4,250,000	-	-
Bad Debit	738,101	944,549	-	-
Depreciation/Amortization	192,563	100,000	-	-
Total Operating Expense	7,043,078	8,275,247	-	-
Operating Income or (Loss)	(70,900)	(1,202,510)	-	-
NONOPERATING REVENUES				
Interest Earned	-	-	-	-
Property Taxes	642,498	658,873	-	-
Miscellaneous	1,777	-	-	-
Consolidated Tax	-	-	-	-
Total Nonoperating Revenues	644,275	658,873	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	573,375	(543,637)	-	-
Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	573,375	(543,637)	-	-

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ AMBULANCE ENTERPRISE FUND

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Receipts for Customers	3,082,925	1,805,451	-	-
Ambulance Subscriptions	39,825	72,737	-	-
Ground Emergency Medical Transport (GEMT)	-	-	-	-
Personnel Costs	(2,308,891)	(2,285,549)	-	-
Services and Supplies	(224,265)	(695,149)	-	-
a. Net cash provided by (or used for) operating activities	589,594	(1,102,510)	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Ad Valorem Tax	641,636	400,000	-	-
Interest Earned	-	-	-	-
Miscellaneous Income	1,777	-	-	-
Intergovernmental Assistance from Hire	-	-	-	-
Transfer out	-	(2,444,332)	-	-
b. Net cash provided by (or used for) noncapital financing activities	643,413	(2,044,332)	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Acquisition of Capital Assets	-	-	-	-
ARPA Grant - Lyon County	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	1,233,007	(3,146,842)	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,913,835	3,146,842	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	3,146,842	-	-	-

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _____ AMBULANCE ENTERPRISE FUND

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 85th Session; February 1, 2027 to May 31, 2027

1. Activity:	<u>N/A</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u> -</u>
4. Lodging and meals		\$ <u> -</u>
5. Salaries and Wages		\$ <u> -</u>
6. Compensation to lobbyists		\$ <u> -</u>
7. Entertainment		\$ <u> -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> -</u>
Total		\$ <u> -</u>

Entity: Central Lyon County Fire Protection District

Budget Year 2026-2027

Page: 23
Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026-2027

Local Government: Central Lyon County Fire Protection District

Contact: Amber Law

E-mail Address: alaw@centralfirenv.org

Daytime Telephone: 775-246-6209

Total Number of Existing Contracts: 12

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	REDW CPAs	5/1/2026	Annual	73,000	73,000	CLCFPD Annual Independent Audit
2	Sharp	5/1/2017	Auto-renewal	45,000	45,000	Ambulance Billing Services
3	Eriach Computer Consulting	2/10/2023	Auto-renewal	56,350	60,858	Admin & Maint of CLCFPD Computer Systems & Network
4	State of Nevada	6/30/2025	Annual	32,609	32,609	Wildland Fire Protection Program
5	MIP-Abila	6/29/2022	Auto-renewal	18,000	18,000	Accounting Software and support
6	Dustin Holland, MD	9/30/2022	Auto-renewal	26,040	26,879	Medical Direction for EMS system
7	River Vista Commercial Center	1/1/2019	Annual	77,508	77,508	Administration Office lease
8	Creative Consulting Solutions, LLC.	7/1/2024	Auto-renewal	7,500	7,500	GEMT Contractor
9	First Due	2/15/2025	2/15/2028	11,700	8,985	Scheduling & Platform Management Software
10	Littler Mendelson, PC	6/26/2025	Annual	50,000	50,000	Legal Services (as needed)
11	Eservices Technology	1/25/2025	Auto-renewal	5,000	5,000	Webpage Hosting
12	Integrity Business Solutions	11/30/2025	Annual	30,000	30,000	Audit Prep & Accounting Services
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			432,707	435,339	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2026-2027

Local Government: Central Lyon County Fire Protection District
Contact: Amber Law
E-mail Address: alaw@centralfireinv.org
Daytime Telephone: 775-246-6209

Central Lyon County Fire Protection District
 Amber Law
alaw@centralfireinv.org
 775-246-6209

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total				0	0		0		

Attach additional sheets if necessary.